



BRYAN
BIRTHPLACE OF
Aggieland
TEXAS



CITY OF BRYAN

The Good Life, Texas Style.™

HOWELL
&
CO
WHOLESALE
GROCCERS

La Salle



William J. Smith, CPA *Chief Financial Officer*



Downtown Bryan 1999



HOW DID WE GET HERE?

Vision from 25 years ago

CITY OF BRYAN





WEST SIDE





DOWNTOWN





EAST SIDE





VISION AND LEADERSHIP

CITY OF BRYAN





WHERE ARE WE NOW?

CITY OF BRYAN





**PAUL
TORRES**

**RAY
ARRINGTON**

**JARED
SALVATO**

**BOBBY
GUTIERREZ
MAYOR**

**JAMES
EDGE
MAYOR
PRO TEM**

**MARCA
EWERS-
SHURTLEFF**

**KEVIN
BORISKIE**

TOP INDUSTRY EMPLOYERS

Education

34%

Food

30%

Government

11%



FY 2024 BUDGET

Expenditures

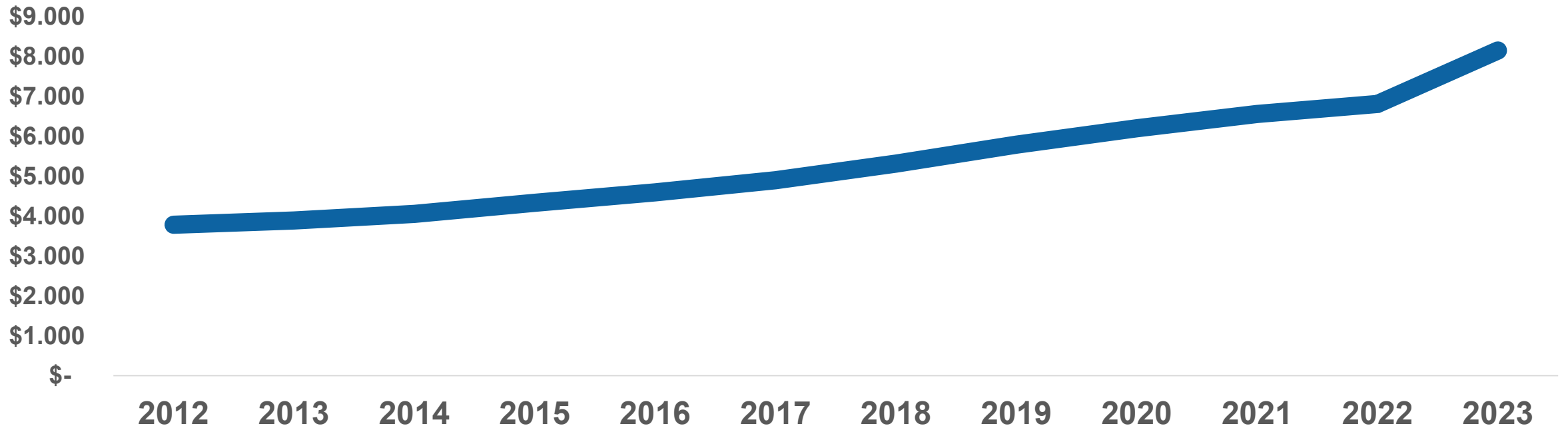
\$503M

Revenues

\$500M



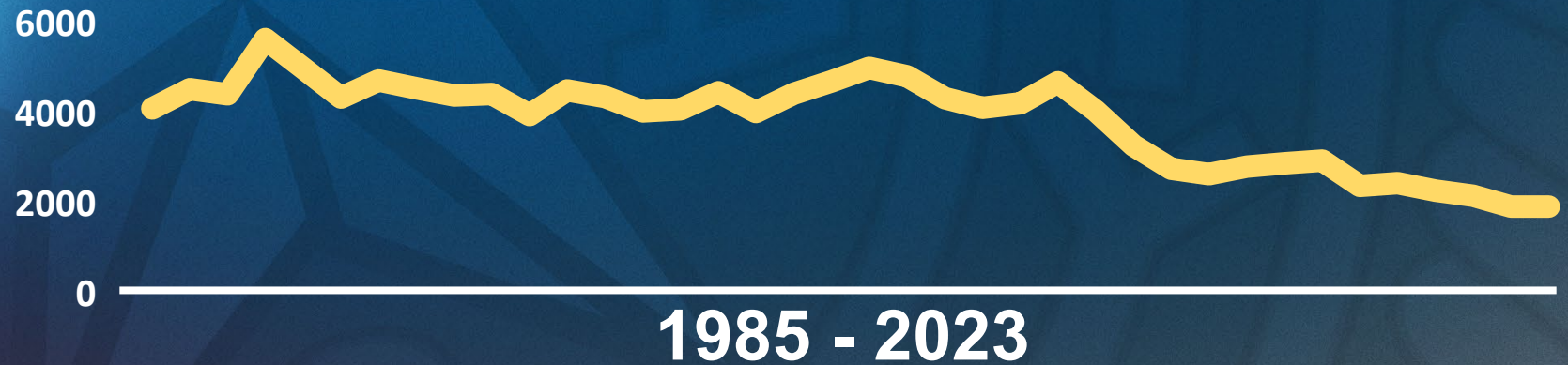
BRYAN NET TAXABLE PROPERTY VALUE





Calls for Service **62,463**
Sworn Personnel **158**

CRIME RATE





Unit Responses **26,700**

Sworn Personnel **167**





BRYAN TEXAS UTILITIES



THE DIFFERENCE IS YOU

BRYAN TEXAS UTILITIES

CITY OF BRYAN



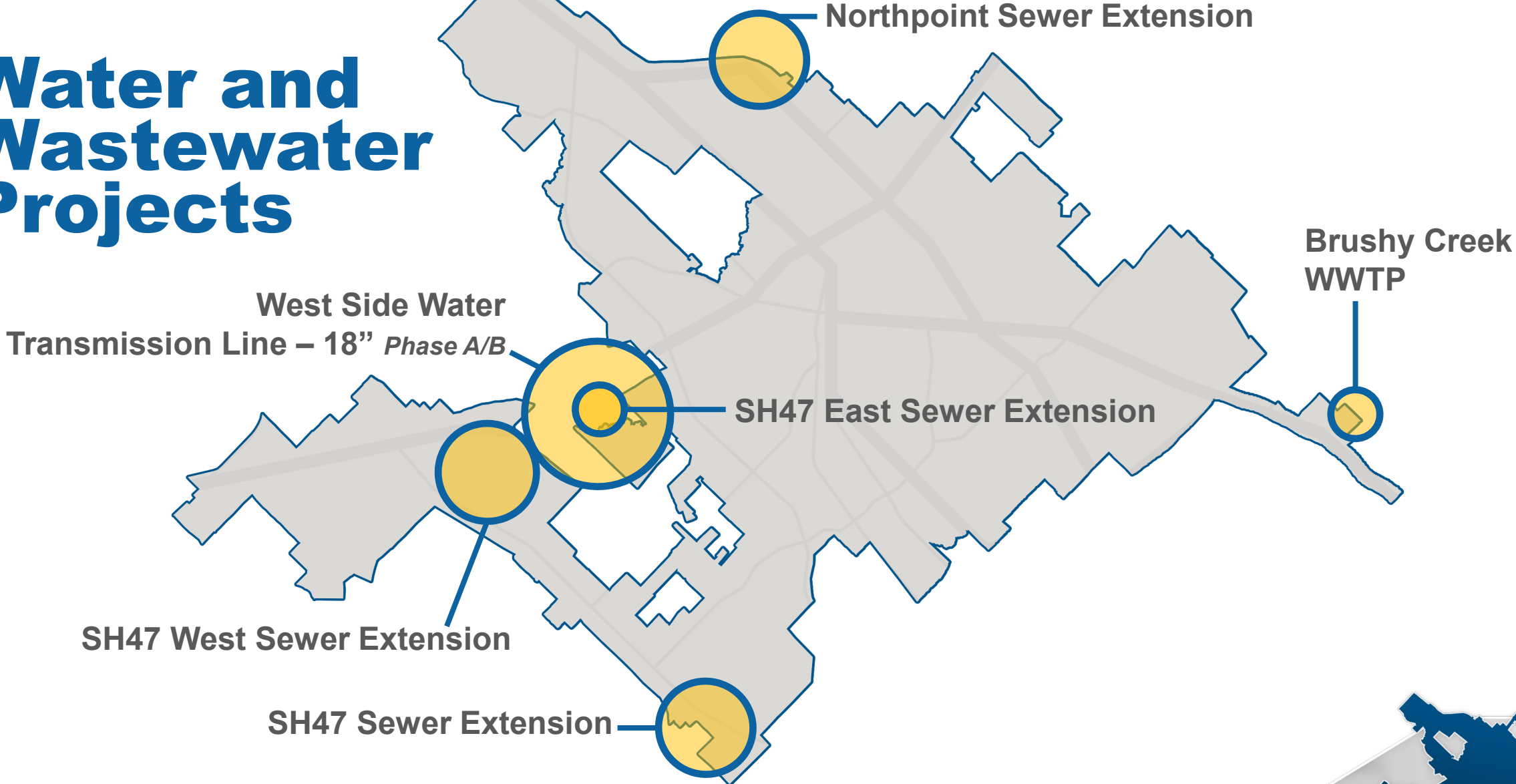


PUBLIC WORKS

CITY OF BRYAN

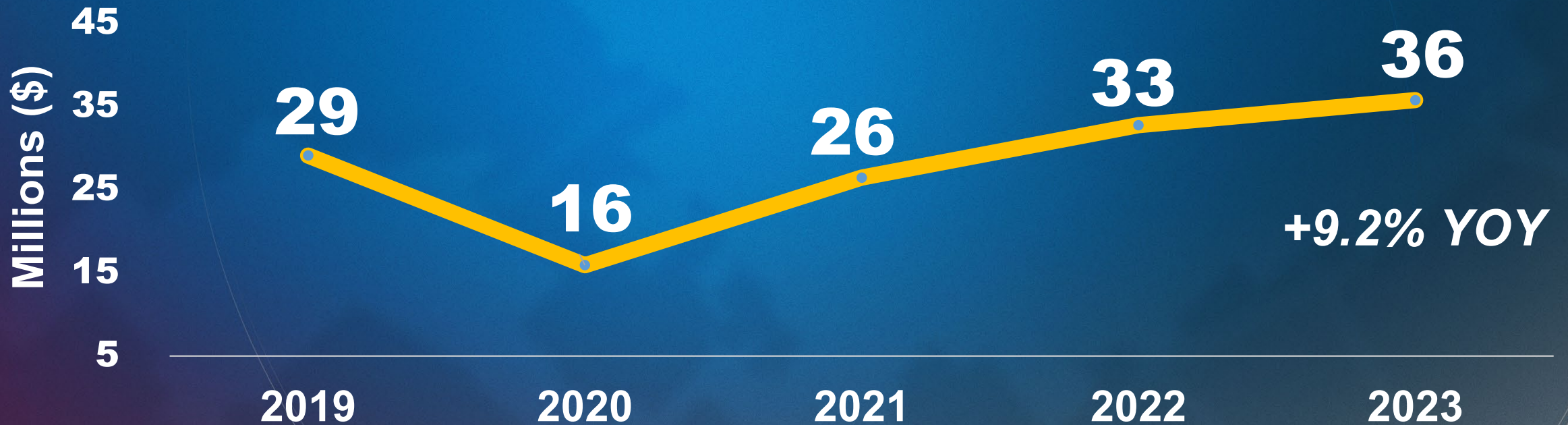


Water and Wastewater Projects



Bryan Hotel Lodging Revenue 2019-2023

DESTINATION
**BRYAN
TEXAS**



BRYAN SINGLE FAMILY DETACHED PERMITS



2023

715

2022

846

2021

955

2020

720

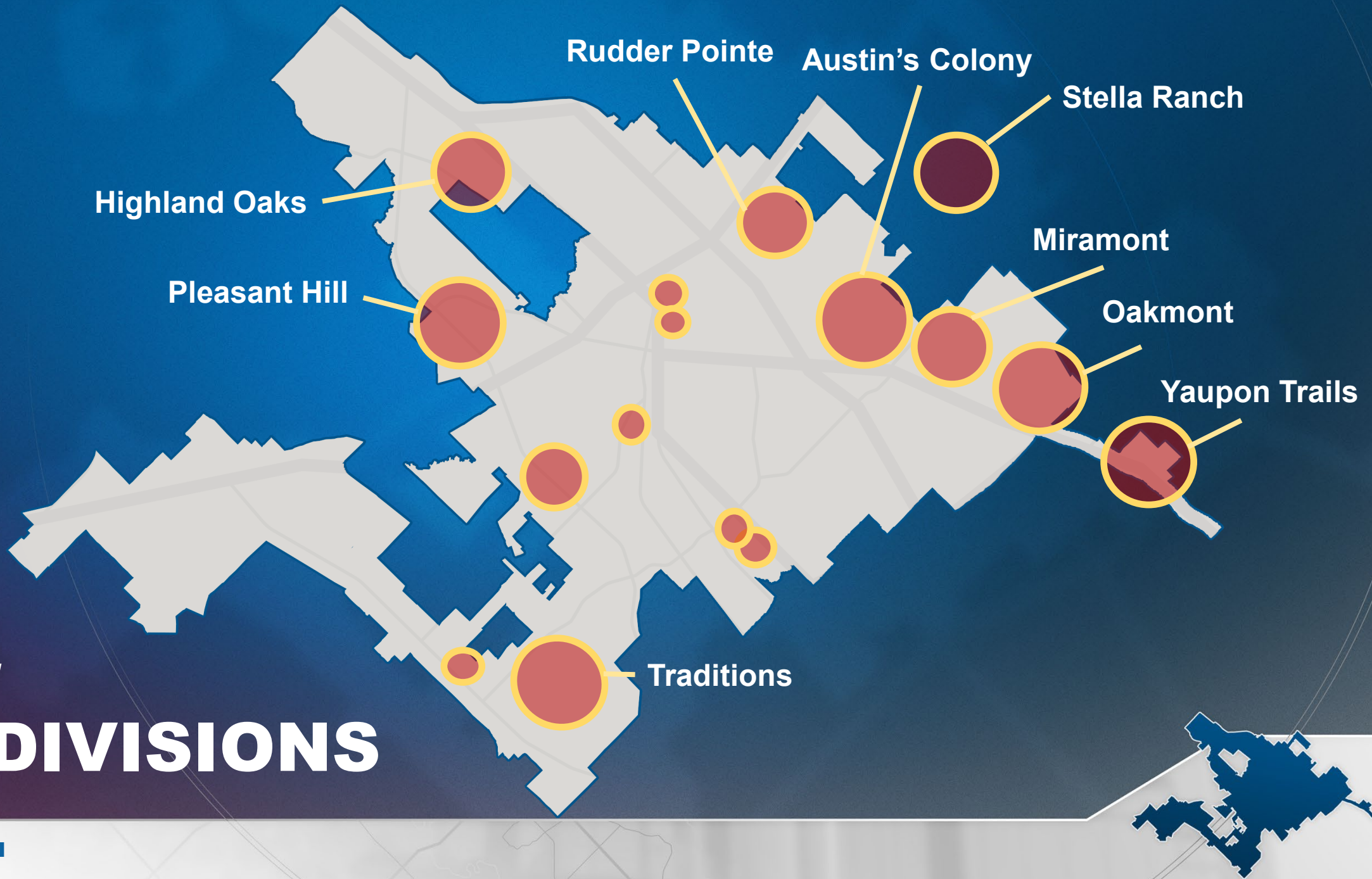
2019

594



NEW SUBDIVISIONS

CITY OF BRYAN





Lake Walk





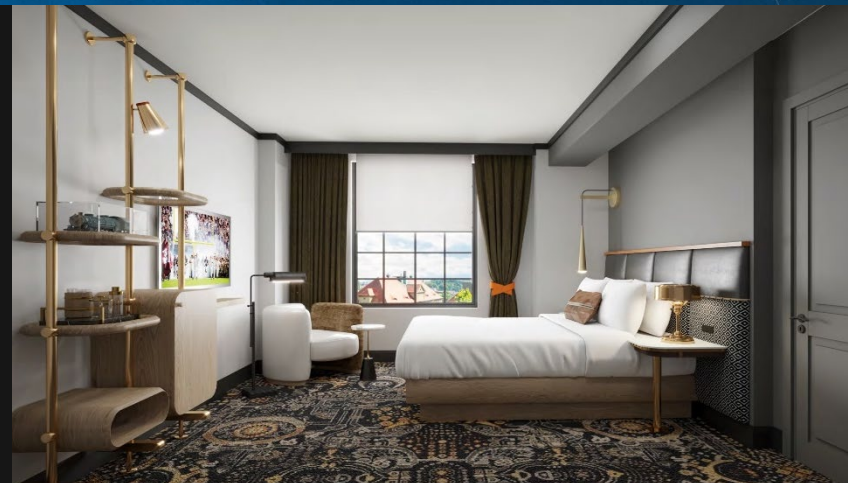
Texas Triangle Park





THE LASALLE HOTEL

BRYAN ★ TEXAS



Historic Downtown Bryan



DISTILLERY



Historic Downtown Bryan



TEXAS A&M UNIVERSITY



Corridor/South College Avenue

CITY OF BRYAN



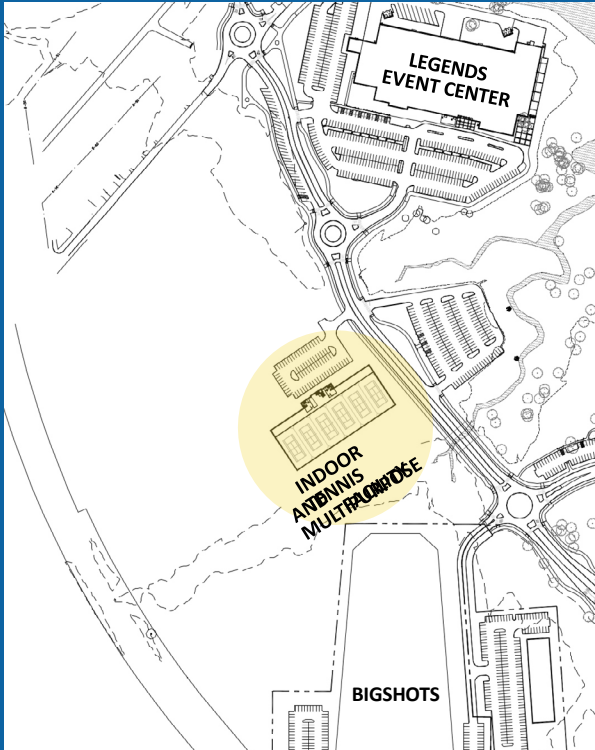


OMNIPLAN

Oak Terrace Mixed-Use Redevelopment Project



COMING SOON!



**HOME OF
TEXAS A&M TENNIS**
TENNIS AND MULTIPURPOSE FACILITY SITE

Indoor Tennis and Multipurpose Facility

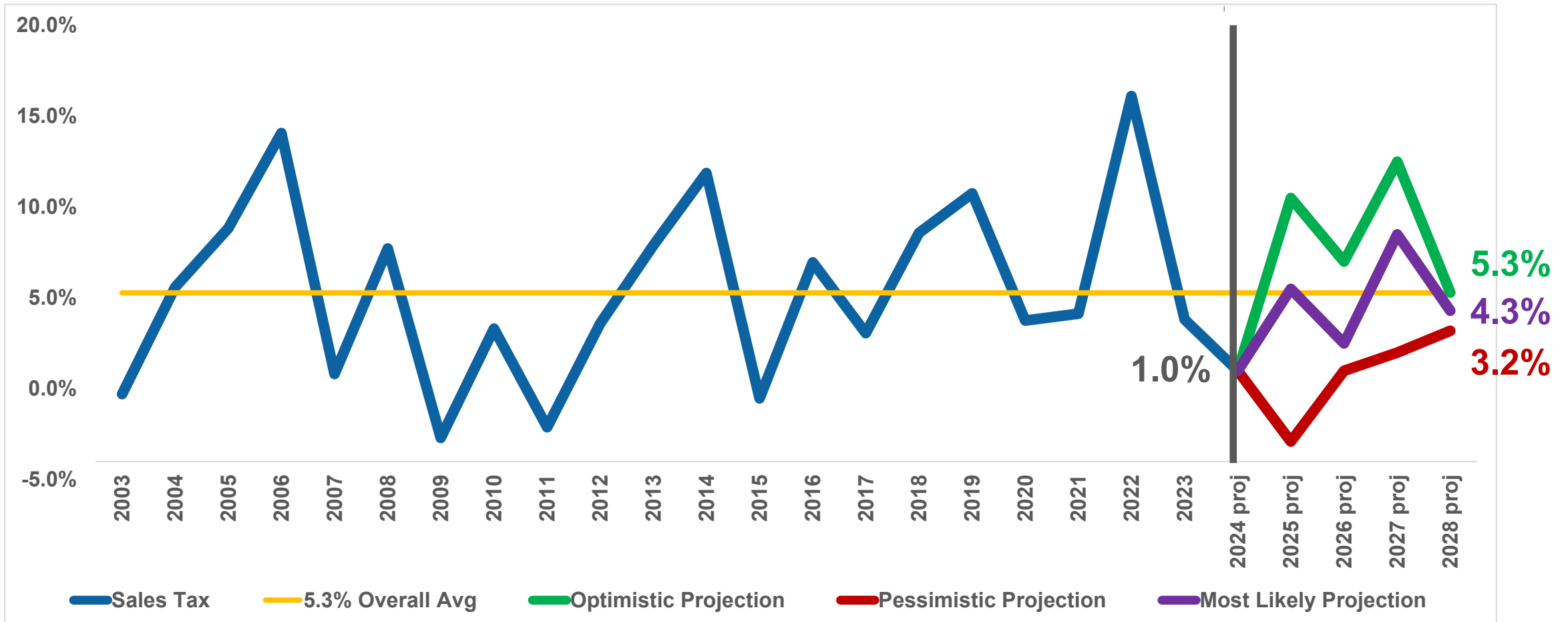




WHERE ARE WE GOING?

CITY OF BRYAN

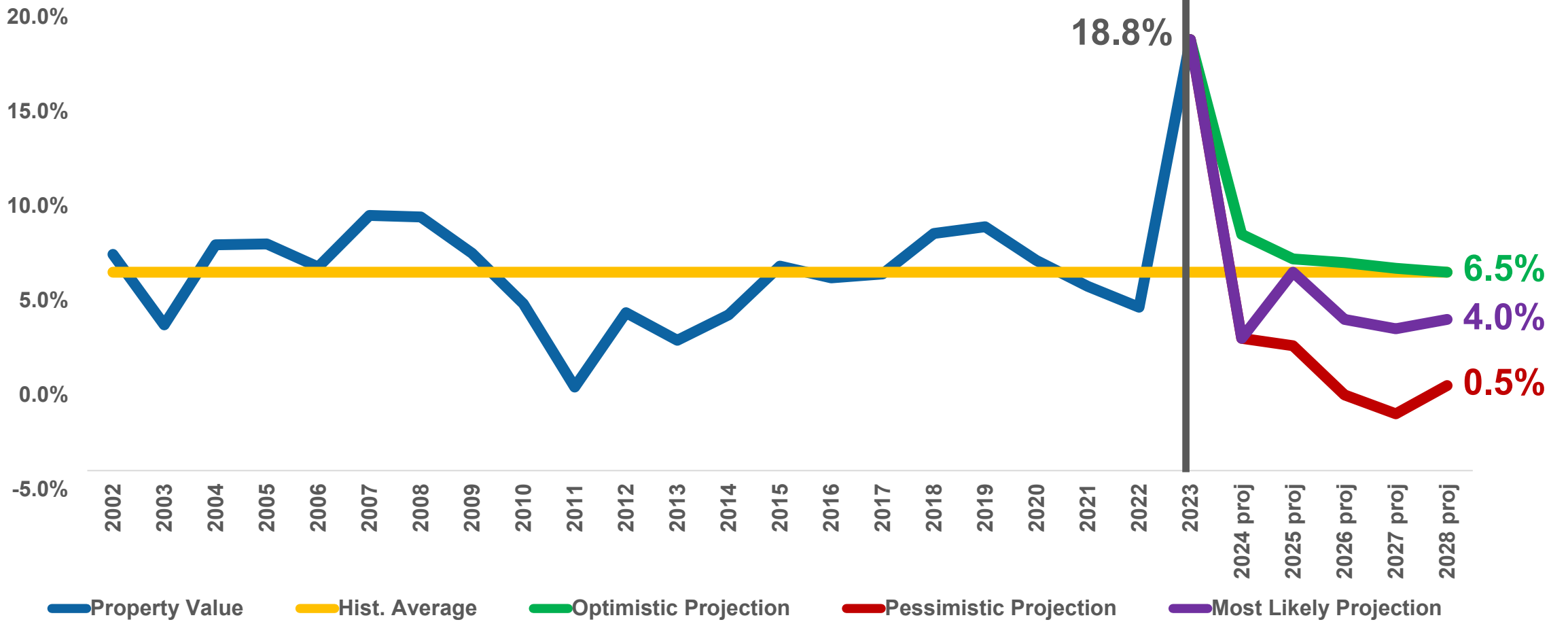




Local Economy

– Sales Tax Trends/Projections





Local Economy

– Property Tax Forecast





THANK YOU

